

Category	2003	2004	2005 est	3 yr ave
Spring				
Revenue	15611	14211	14037	
expenses	16996	18554	18475	
surplus/(deficit)	-1385	-4344	-4438	
entries	150	136	128	
additional entry fee needed to break even	9	32	35	25
Fall Revenue	14266	13784	12345	
Fall Expenses	18051	16322	18816	
surplus/(deficit)	-3785	-2538	-6471	
entries	143	140	119	
additional entry fee needed to break even	26	18	54	33