



OFF SOUNDINGS CLUB

APRIL 12, 1997

1997 BUDGET

<u>EXPENSE CATEGORY</u>	<u>AMOUNT</u>	<u>INCOME CATEGORY</u>	<u>AMOUNT</u>
Annl Dinner/Meeting	\$5,300	Annual Dinner	\$5,300
Club Mgmt.	5,500	Dues	21,630
Contributions	1,500	Interest	470
Entertainment-Fall	6,200	Race Entry-Fall	4,900
-Spring	4,100	Spring	4,900
Insurance	3,750	Race Party-Fall	5,150
Race Committee-Fall	2,400	Spring	5,150
-Spring	2,600	Royalties	1,900
Race Mgmt.	2,050*		
Race Mgmt-Fall	3,500		
Spring	7,100		
Total Taxes	50		
Trophies-Fall	1,500		
-Perpetual	1,600		
-Spring	1,500		
Surplus	750		
Total	\$49,400		\$49,400

* Includes anticipated costs associated with 1996 Race film editing and ECSA Race Circular.

Allen N. Anderson
Vice Commodore
4/10/97