

OFF SOUNDINGS CLUB



PROPOSED 1997 BUDGET

<u>EXPENSE CATEGORY</u>	<u>AMOUNT</u>	<u>INCOME CATEGORY</u>	<u>AMOUNT</u>
Annual Dinner/Meeting	5,300.00	Annual Dinner	5,300.00
Club Mgmt.	5,200.00	Dues	21,630.00
Contributions	1,500.00	Interest	470.00
Entertainment - Fall	6,200.00	Race Entry - Fall	4,200.00
Entertainment - Spring	4,100.00	Race Entry - Spring	4,200.00
Insurance	3,750.00	Race Party - Fall	5,150.00
Race Committee - Fall	2,400.00	Race Party - Spring	5,150.00
Race Committee - Spring	2,600.00	Royalties	1,900.00
Race Mgmt.	1,500.00		
Race Mgmt. - Fall	3,500.00		
Race Mgmt. - Spring	7,100.00		
Total Taxes	50.00		
Trophies - Fall	1,500.00		
Trophies - Perpetual	1,500.00		
Trophies - Spring	1,500.00		
Total:	47,700.00	Total:	48,000.00
Overall Total:	+ 300.00		