

75th Financials

4/6/2008

Expenses	2007	2008 YTD	2008 est	comment
video	2400.00	0	3100.00	
dvd label CMB		178.84		
dvd mailer postage		26.16		
mystic seaport cds		1235.76		
printing jan 08		203.54		
tervis tumblers		3862.50	3862.50	
seaport slip dep		250.00	0	
seaport shed dep		500.00	500.00	
tie embroidery		240.00	240.00	
ties		0.00	?	
other		0.00	?	sponsor Nor'easter?
total	2400.00	6496.80		
Income				
Norcross	1720.05		0	
donations	1300.00		?	
tumbler sales				
tie sales			?	
DVD sales		215.00	?	
other			?	
Total	3020.05	215.00	?	
surplus/deficit	620.05	-6281.80	?	
budget	0	-5300.00		
Note:\$3214.43 spent in 2005 on OSC book project				